



**NEZA
HUAL
CÓYOTL**

• 2016 2018 •

Ciudad de Todos

**ESTADO ANALÍTICO DEL EJERCICIO DEL
PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MARZO 2017



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO	EGRESOS					SUB EJERCICIO
	1 APROBADO	2 AMPLIACION Y REDUCCIONES	3 = (1 + 2) MODIFICADO	4 DEVENGADO	5 PAGADO	
A00 PRESIDENCIA	8,864,833.75	198,000.00	9,062,833.75	3,458,098.76	7,545,821.94	5,604,734.99
A01 Comunicación Social	7,401,528.17	-198,000.00	7,203,528.17	3,113,277.42	1,929,523.52	4,090,250.75
A02 Derechos Humanos	0.00	0.00	0.00	12,002.85	585,854.07	-12,002.85
B01 Sindicatura I	312,919.95	0.00	312,919.95	0.00	230,614.88	312,919.95
B02 Sindicatura II	312,919.95	0.00	312,919.95	0.00	230,614.88	312,919.95
B03 Sindicatura II	312,919.95	0.00	312,919.95	0.00	230,614.88	312,919.95
C01 Regiduría I	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C02 Regiduría II	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C03 Regiduría III	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C04 Regiduría IV	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C05 Regiduría V	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C06 Regiduría VI	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C07 Regiduría VII	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C08 Regiduría VIII	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C09 Regiduría IX	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C10 Regiduría X	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C11 Regiduría XI	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C12 Regiduría XII	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C13 Regiduría XIII	273,352.86	0.00	273,352.86	0.00	200,825.42	273,352.86
C14 Regiduría XIV	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C15 Regiduría XV	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C16 Regiduría XVI	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C17 Regiduría XVII	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C18 Regiduría XVIII	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
C19 Regiduría XIX	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
D00 SECRETARIA DEL AYUNTAMIENTO	272,649.48	0.00	272,649.48	0.00	200,825.42	272,649.48
E00 ADMINISTRACIÓN	44,280,320.00	20,400.00	44,280,720.00	1,752,675.71	9,634,802.74	42,528,044.29
E01 Planeación	47,725,754.24	161,200.00	47,886,954.24	4,361,116.89	43,154,458.11	43,525,837.35
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	1,725,300.51	0.00	1,725,300.51	35,064.37	1,308,360.72	1,690,236.14
G00 ECOLOGÍA	477,635,585.20	0.00	477,635,585.20	15,500,676.19	50,078,544.08	462,134,909.01
H00 SERVICIOS PUBLICOS	1,702,585.00	0.00	1,702,585.00	30,879.14	1,042,441.40	1,671,705.86
I00 PROMOCION SOCIAL	155,261,235.07	-408,074.00	154,853,161.07	26,543,040.03	55,544,552.00	128,310,121.04
J00 GOBIERNO MUNICIPAL	18,246,434.75	0.00	18,246,434.75	17,051,693.09	34,368,861.62	1,194,741.66
K00 CONTRALORIA	2,761,460.00	0.00	2,761,460.00	57,781.99	2,266,176.40	2,703,678.01
L00 TESORERIA	0.00	0.00	0.00	93,152.68	2,314,337.17	-93,152.68
M00 CONSEJERIA JURIDICA	332,893,957.53	0.00	332,893,957.53	9,194,104.88	333,342,634.98	323,699,852.65
	2,851,440.11	0.00	2,851,440.11	76,492.83	2,948,515.76	2,774,947.28



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	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	9,587,103.80	0.00	9,587,103.80	80,118.13	2,958,858.26	9,506,985.67
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	14,564,349.96	0.00	14,564,349.96	311,609.01	8,991,105.84	14,252,740.95
P00	ATENCIÓN CIUDADANA	11,830,882.98	0.00	11,830,882.98	268,752.42	9,507,031.87	11,562,130.56
Q00	SEGURIDAD PUBLICA Y TRANSITO	161,012,010.96	226,474.00	161,238,484.96	19,270,893.78	126,306,723.86	141,967,591.18
	TOTAL DEL GASTO	1,304,444,585.38	0.00	1,304,444,585.38	101,211,430.17	698,336,131.96	1,203,233,155.21

